

Proposed Project	TOTAL £000	Lead Director
C. Reserve Schemes		
Pool and changing room	400	Regeneration and Culture
Kick-about Areas	730	Regeneration and Culture
Astroturf pitches	500	Regeneration and Culture
Capital Receipts Pump Priming	300	Resources Access & Diversity
Feasibility Studies	500	Resources Access & Diversity
Regeneration Opportunities	400	Regeneration and Culture
Crime and Disorder Initiatives	400	Regeneration and Culture
Area Committee Capital Schemes	300	Resources Access & Diversity
Public Realm Works	1,000	Regeneration and Culture
Replacement of People's Network	300	Education & Lifelong Learning
Mobile Working	120	Resources Access & Diversity
Elderly People's Homes	250	Social Care and Health
Library Improvements	500	Education & Lifelong Learning
Disabled Children's facilities	150	Social Care and Health
Investment into the LEP	70	Education & Lifelong Learning
Book theft detection system	200	Education & Lifelong Learning
PC Server business continuity	100	Resources Access & Diversity
Modernizing Social Care services	500	Social Care and Health
Strengthening the IT Infrastructure	400	Social Care and Health
Built Heritage (net)	100	Regeneration and Culture
Neighbourhood Centre Refurbishment	50	Education & Lifelong Learning
Replace 2 Children's Library Vehicles	180	Education & Lifelong Learning
Town Hall Improvement	230	Resources Access & Diversity
Staff bases & other buildings	200	Social Care and Health
Learning Disability Bases	300	Social Care and Health
Central Library - Option appraisal	70	Education & Lifelong Learning
Regen and Culture ICT Infrastructure	500	Regeneration and Culture
Workplace Nursery	70	Education & Lifelong Learning
Telephone System Evaluation	10	Resources Access & Diversity
Total Schemes in Reserve	8,830	